



Subject: Club Yancey Revenues
School Board Meeting Date: December 12, 2013

Revenue:

3-3157-63157-318000-181254-6599	Club Yancey-Donations	\$38,220.00
3-3157-63157-318000-181284-6599	Club Yancey-Tuition	\$5,920.00
Total		\$44,140.00

Expenditure:

4-3157-63157-460000-111400-6113	Salaries-Other Management	\$24,800.00
4-3157-63157-460213-119400-6113	Salaries-Club Yancey Teachers	\$9,000.00
4-3157-63157-460213-210000-6113	FICA	\$2,615.00
4-3157-63157-460000-221000-6113	VRS	\$3,000.00
4-3157-63157-460213-231000-6113	Heath Insurance	\$4,200.00
4-3157-63157-460213-232000-6113	Dental Insurance	\$225.00
4-3157-63157-460000-241000-6113	VRS Group Life	\$300.00
Total		\$44,140.00